

Platteville Optimist Budget  
2009-2010  
Internal Account

**Internal Account**

<b>Income</b>	<b>Proposed 2009-2010</b>	<b>Difference From Budget</b>	<b>Year to date</b>	<b>1stQ (OND)</b>	<b>2ndQ (JFM)</b>	<b>3rdQ (AMJ)</b>	<b>4thQ (JAS)</b>
Dues(69x\$84)+(11x\$68)	\$6,544.00	\$6,544.00	\$0.00				
New Members (x\$15 each)	\$75.00	\$75.00	\$0.00				
Kitty (weekly pot)	\$400.00	\$400.00	\$0.00				
<b>Total Income</b>	<b>\$7,019.00</b>	<b>\$7,019.00</b>	<b>\$0.00</b>				

**Membership Expenses**

Int.due69x\$50.14+11x\$16.52	\$3,641.38	\$3,641.38	\$0.00				
District Dues \$12/mbr x 80	\$960.00	\$960.00	\$0.00				
New Member Fees	\$75.00	\$75.00	\$0.00				
Guest breakfasts	\$200.00	\$200.00	\$0.00				
<b>Subtotal</b>	<b>\$4,876.38</b>	<b>\$4,876.38</b>	<b>\$0.00</b>				

**Operational Expenses**

Postage	\$400.00	\$400.00	\$0.00				
Printing	\$200.00	\$200.00	\$0.00				
Gifts / Flowers	\$177.00	\$177.00	\$0.00				
Awards	\$150.00	\$150.00	\$0.00				
Social	\$150.00	\$150.00	\$0.00				
Supplies, etc.	\$200.00	\$200.00	\$0.00				
New Club Gift (built by others)	\$150.00	\$150.00	\$0.00				
Incorporation	\$10.00	\$10.00	\$0.00				
P.O. Box Fee	\$42.00	\$42.00	\$0.00				
Tax Exempt Permit	\$15.00	\$15.00	\$0.00				
Christmas (cook, servers)	\$50.00	\$50.00	\$0.00				
Xmas-- Newsletter distributer	\$25.00	\$25.00	\$0.00				
Dist. Mtg. attendance	\$300.00	\$300.00	\$0.00				
Banquet expenses	\$50.00	\$50.00	\$0.00				
Website Host Fee	\$120.00	\$120.00	\$0.00				
Mtg. Expense (meal time)	\$0.00	\$0.00	\$0.00				
<b>Subtotal</b>	<b>\$2,039.00</b>	<b>\$2,039.00</b>	<b>\$0.00</b>				

<b>Total Internal Expenses</b>	<b>\$6,915.38</b>	<b>\$6,915.38</b>	<b>\$0.00</b>				
<b>Total Income</b>	<b>\$7,019.00</b>	<b>\$7,019.00</b>	<b>\$0.00</b>				
<b>Income - Expenses</b>	<b>\$103.62</b>	<b>-\$103.62</b>	<b>\$0.00</b>				

Platteville Optimist Budget  
 2009-2010  
 Youth Account  
**Youth Account**

	<b>Proposed 2009-2010</b>	<b>Difference From Budget</b>	<b>Year to date</b>	<b>1stQ (OND)</b>	<b>2ndQ (JFM)</b>	<b>3rdQ(AMJ)</b>	<b>4thQ (JAS)</b>
<b>Income</b>							
Cheese Curd Sales (net)	\$15,000.00	\$15,000.00	\$0.00				
Misc. Fundraisers / Donations	\$0.00	\$0.00	\$0.00				
Elinore Loveland Trust	\$500.00	\$500.00	\$0.00				
Interest Income	\$50.00	\$50.00	\$0.00				
Cancer Fund	\$150.00	\$150.00	\$0.00				
Kwik Trip	\$75.00	\$75.00	\$0.00				
<b>Total Income</b>	<b>\$15,775.00</b>	<b>\$15,775.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Expenses**

COMMUNITY SERVICE

Milennium Cinema	\$300.00	\$300.00	\$0.00				
Heartland Health (Xmas)Nov.	\$250.00	\$250.00	\$0.00				
Toys for Tots (Sept.)	\$100.00	\$100.00	\$0.00				
Respect for Law (Explorers)	\$200.00	\$200.00	\$0.00				
Post-Prom	\$200.00	\$200.00	\$0.00				
July 4th Fireworks (June)	\$500.00	\$500.00	\$0.00				
Special Olympics Banq April	\$300.00	\$300.00	\$0.00				
Family Advocates	\$600.00	\$600.00	\$0.00				
Chamber Membership (Feb.)	\$140.00	\$140.00	\$0.00				
Family Connections	\$600.00	\$600.00	\$0.00				
Party in Park (July)	\$200.00	\$200.00	\$0.00				
Food Pantry	\$500.00	\$500.00	\$0.00				
Group Home - Orion (Sept.)	\$200.00	\$200.00	\$0.00				
Baby Book Project	\$600.00	\$600.00	\$0.00				
Platteville Youth Commission	\$100.00	\$100.00	\$0.00				
Main Street	\$150.00	\$150.00	\$0.00				
Arboretum corp. sponsor	\$250.00	\$250.00	\$0.00				
Misc. (ie. Badger Boys)	\$250.00	\$250.00	\$0.00				
<b>Sub-total</b>	<b>\$5,440.00</b>	<b>\$5,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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**Youth Account**

	<b>Proposed 2009-2010</b>	<b>Difference From Budget</b>	<b>Year to date</b>	<b>1stQ (OND)</b>	<b>2ndQ (JFM)</b>	<b>3rdQ(AMJ)</b>	<b>4thQ (JAS)</b>
<b>YOUTH ACTIVITIES COMM.</b>							
Essay Contest	\$100.00	\$100.00	\$0.00				
Oratorical Contest	\$200.00	\$200.00	\$0.00				
Tri-Star Basketball (March)	\$300.00	\$300.00	\$0.00				
Safety on Wheels (May)	\$150.00	\$150.00	\$0.00				
Pool (soccer) Party (July)	\$200.00	\$200.00	\$0.00				
Junior World Golf (August)	\$100.00	\$100.00	\$0.00				
Middle School Activity (Sept.)	\$450.00	\$450.00	\$0.00				
5th/6th Homework Club	\$100.00	\$100.00	\$0.00				
Youth Guest Meals	\$175.00	\$175.00	\$0.00				
Misc.	\$200.00	\$200.00	\$0.00				
<b>Sub-total</b>	<b>\$1,975.00</b>	<b>\$1,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**YOUTH DRUG PREVENTION**

F Troop	\$150.00	\$150.00	\$0.00				
<b>Sub-total</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**YOUTH SPORTS**

Pville Swim Club	\$250.00	\$250.00	\$0.00				
Rec T-ball	\$175.00	\$175.00	\$0.00				
Start Smart	\$175.00	\$175.00	\$0.00				
Rec Soccer	\$175.00	\$175.00	\$0.00				
Rec Basketball (1 team)	\$100.00	\$100.00	\$0.00				
Pville Sports Boosters	\$150.00	\$150.00	\$0.00				
Misc. (low income help)	\$200.00	\$200.00	\$0.00				
<b>Sub-total</b>	<b>\$1,225.00</b>	<b>\$1,225.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**YOUTH PROGRAMS (Misc.)**

PHS HERO/HOSA Buckle-Up	\$300.00	\$300.00	\$0.00				
HS Scholarship (July) -- 2	\$1,000.00	\$1,000.00	\$0.00				
Summer Reading (May)	\$250.00	\$250.00	\$0.00				
Gun Safety (Dec)	\$75.00	\$75.00	\$0.00				
Boy Scouts (May)	\$300.00	\$300.00	\$0.00				
Girl Scouts	\$300.00	\$300.00	\$0.00				

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 Youth Account  
**Youth Account**

	<b>Proposed 2009-2010</b>	<b>Difference From Budget</b>	<b>Year to date</b>	<b>1stQ (OND)</b>	<b>2ndQ (JFM)</b>	<b>3rdQ(AMJ)</b>	<b>4thQ (JAS)</b>
Badger Camp	\$800.00	\$800.00	\$0.00				
Safety Patrol (May)	\$200.00	\$200.00	\$0.00				
Big Buddy (May)	\$200.00	\$200.00	\$0.00				
Rountree Children Art Supply	\$250.00	\$250.00	\$0.00				
HS Freedom Award (Quota)	\$200.00	\$200.00	\$0.00				
Cancer Fund	\$150.00	\$150.00	\$0.00				
Misc. (ie. Kids from WI)	\$192.00	\$192.00	\$0.00				
Platteville Music Boosters	\$250.00	\$250.00	\$0.00				
DU Greenwing Hunter Safety	\$100.00	\$100.00	\$0.00				
P'ville Childrens Choir	\$300.00	\$300.00	\$0.00				
Wis (Soph) Leadership Conf	\$200.00	\$200.00	\$0.00				
<b>Sub-total</b>	<b>\$5,067.00</b>	<b>\$5,067.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

ADMINISTRATION

OI Found (80x6.25=500)	\$500.00	\$500.00	\$0.00				
Insurance(80x2.50x4=800)	\$800.00	\$800.00	\$0.00				
New Club Building	\$300.00	\$300.00	\$0.00				
<b>Sub-total</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>YOUTH TOTAL EXPENSES</b>	<b>\$15,457.00</b>	<b>\$15,457.00</b>	<b>\$0.00</b>				
<b>Total Income</b>	<b>\$15,775.00</b>	<b>\$15,775.00</b>	<b>\$0.00</b>				
<b>Income - Expenses</b>	<b>\$318.00</b>	<b>\$318.00</b>	<b>\$0.00</b>				